

P4.20

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WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

MARCH 1943

Cost of Monthly Issue	121,067.44
Less: Staff	1,026.37
Hospital	5,233.85
Volunteers	
Dinner	398.48
Agriculture	9,295.00
Education	170.32
	<u>16,124.02</u>
Cost to be distributed	104,943.42
Project census per statistics	9246
Less: Estimated Hospital census	296
Population Messing in blocks	8950
Meals based on 93 per month -	832,350
Value of meal per person based on population	.1260808
Value of ration	.3782424
Value of monthly ration	11.7255144
Cost of messing 8950@11.7255144 -	104,943.35
Value of Hospital Ration	.570384
Cost of Hospital Mess	5,233.843
Project Ration 110,177.27 ÷ 9246 - 119162 ÷ 31	<u>.3843935</u>

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

MARCH 1943

BLOCK	AMOUNT
1	3,092.3678
2	2,738.6035
3	3,092.3678
4	2,293.5384
5	2,955.4166
6	2,761.3762
7	3,126.5793
8	3,286.3032
10	2,635.8639
12	2,829.9042
13	3,035.2785
14	2,921.1001
15	3,046.7174
16	2,989.5232
17	2,989.5232
19	3,023.8397
21	3,160.6859
22	2,715.7258
24	3,217.8800
26	2,829.7993
28	3,217.8800
29	3,263.4255
30	3,069.3851
31	3,195.0024
32	2,350.5227
34	3,331.8486
35	3,149.2470
36	3,297.6370
37	3,080.8239
38	3,103.5967
39	3,297.6370
40	3,012.4008
41	2,818.3605
42	3,069.3851
44	2,943.8728

104,943.4191

OR

\$ 104,943.42

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

CORRECTED COPY

MARCH 1943

Cost of Monthly Issue		121,067.44
Less:		
Staff	1,259.77	
Hospital	5,233.85	
Volunteers		
Dinner	398.48	
Agriculture	9,295.00	
Education	<u>170.32</u>	
	16,357.42	104,710.02
Cost to be distributed		104,710.02
Project census per statistics	9246	
Less: Estimated Hospital		
census	<u>296</u>	
Population Messing in blocks	8950	
Meals based on 93 per month	832,350	
Value of meal per persons based		
on population		.1258004
Value of ration		.3774012
Value of monthly ration		11.6994372
Cost of Messing 8950@11.6994372	\$ 104,709.96	
Value of Hospital Ration		<u>.570384</u>
Cost of Hospital Mess	\$ 5,233.843	
Project Ration	$109,943.87 \div 9246 = 1189096 \div 31 =$	<u>.3835793</u>

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

Cost of Monthly Issue		\$108,105.07
Less: Staff	\$ 967.89	
Hospital	3,101.63	
Hospital Diet	1,927.59	
Baby Kitchens	1,226.69	
	<hr/> \$ 7,223.80	
Cost to be distributed		\$100,881.27
Project Census per statistics	9246	
Less: Estimated Hospital census	169	
Estimated Hospital diet census	129	
Estimated Baby kitchens	287	
Population Messing in blocks	<hr/> 8260	
Meals based on 90 per month	7,43400	
Value of meal per person based on population		.1357025
Value of ration		.4071075
Value of monthly ration		12.2132250
Cost of Messing 8260 @ 12.213225		\$ 100,881.2385
Value of Hospital Ration		.6117613
Cost of Hospital Ration (Mess)		\$ 3,101.6298
Value of Hospital Diet Kitchen		.4980852
Cost of Hospital Diet Kitchen		\$ 1,927.5897
Value of Baby Kitchen		.1424727
Cost of Baby Kitchen		\$ 1,226.68992
Project Ration $107,137.18 \div 8845$ $1211273 \div 30$		<u>.4037576</u>

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

BLOCK	AMOUNT
1	3,005.02
2	3,000.52
3	2,837.18
4	2,558.42
5	2,795.76
6	2,620.68
7	2,756.80
8	2,979.00
10	2,690.74
12	2,724.67
13	2,835.66
14	2,854.68
15	2,786.25
16	2,882.16
17	2,768.41
19	2,978.90
21	3,077.84
22	2,736.77
24	2,999.70
26	3,181.30
28	2,970.27
29	2,770.52
30	2,875.66
31	2,976.27
32	2,806.06
34	2,836.90
35	2,801.47
36	2,910.33
37	2,755.42
38	2,850.75
39	3,052.51
40	2,859.62
41	2,737.21
42	2,734.95
44	2,868.78
	<hr/>
School Mess	\$ 99,877.18
	591.15
	<hr/>
	\$100,468.33
To be distributed*	<hr/>
	412.94
	<hr/>
	\$100,881.27
Consumed by Irrigation Crew	
See following page *	

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

DISTRIBUTED COST

BLOCK	DISTRUBUTION	AMOUNT	TOTAL AMOUNT
1	11.79	3,005.02	3,016.81
2	11.79	3,000.52	3,012.31
3	11.79	2,837.18	2,848.97
4	11.79	2,558.42	2,570.21
5	11.79	2,795.76	2,807.55
6	11.79	2,620.68	2,632.47
7	11.80	2,756.80	2,768.60
8	11.80	2,979.00	2,990.80
10	11.80	2,690.74	2,702.54
12	11.80	2,724.67	2,736.47
13	11.80	2,835.66	2,847.46
14	11.80	2,854.68	2,866.48
15	11.80	2,786.25	2,798.05
16	11.80	2,882.16	2,893.96
17	11.80	2,768.41	2,780.21
19	11.80	2,978.90	2,990.70
21	11.80	3,077.84	3,089.64
22	11.80	2,736.77	2,748.57
24	11.80	2,990.70	3011.50
26	11.80	3,181.30	3,193.10
28	11.80	2,970.27	2,982.07
29	11.80	2,770.52	2,782.32
30	11.80	2,875.66	2,887.46
31	11.80	2,976.27	2,988.07
32	11.80	2,806.06	2,817.86
34	11.80	2,836.90	2,848.70
35	11.80	2,801.47	2,813.27
36	11.80	2,910.33	2,922.13
37	11.80	2,755.42	2,767.22
38	11.80	2,850.75	2,862.55
39	11.80	3,052.51	3,064.31
40	11.80	2,859.62	2,871.42
41	11.80	2,737.21	2,749.01
42	11.80	2,734.95	2,746.75
44	11.80	2,868.78	2,880.58
<hr/>			
	412.94	99,877.18	100.290.12
Education Mess		591.15	591.15
<hr/>			
	412.94	100,468.33	\$100,881.27
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W. RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

COMPARATIVE MEAL COSTS

BLOCK	MEAL COUNT	AMOUNT	COST PER DAY
1	804	3,016.81	.375225
2	774	3,012.31	.389187
3	774	2,848.97	.368083
4	585	2,570.21	.439350
5	759	2,807.21	.369901
6	696	2,632.47	.378228
7	789	2,768.60	.350899
8	834	2,990.80	.358609
10	621	2,702.54	.435191
12	702	2,736.47	.389801
13	741	2,847.46	.384272
14	726	2,866.48	.394819
15	756	2,798.05	.370112
16	738	2,893.96	.3921355
17	738	2,780.21	.3767222
19	738	2,990.70	.4052439
21	795	3,089.64	.3886339
22	687	2,748.57	.4000829
24	783	3,011.50	.3846104
26	789	3,193.10	.4047021
28	768	2,982.07	.3882903
29	774	2,782.32	.3594728
30	657	2,887.46	.43949.16
31	762	2,988.07	.3921351
32	534	2,817.86	.5276891
34	843	2,848.70	.337924
35	750	2,813.27	.3751026
36	807	2,922.13	.3620978
37	702	2,767.22	.3941908
38	711	2,862.55	.402609
39	834	3,064.31	.3674232
40	729	2,871.42	.3938847
41	732	2,749.01	.3755478
42	732	2,746.75	.3752390
44	708	2,880.51	.4068615
Education	144	591.15	.4105208

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

BABY KITCHENS

BLOCK	AMOUNT
1	2.32
3	51.21
4	33.33
5	26.11
7	6.02
8	145.76
10	13.78
12	50.30
14	8.14
15	64.00
16	12.32
17	14.96
19	2.67
21	80.21
22	126.72
24	32.65
26	51.20
28	17.76
30	36.70
31	41.70
32	24.73
34	40.12
35	14.42
36	47.12
37	2.97
38	39.88
39	5.66
40	17.34
41	7.65
42	17.25
44	46.99

\$ 1,226.69

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

PAYROLL DISTRIBUTION

BLOCK	AMOUNT
1	649.98
2	610.98
3	613.96
4	604.97
5	640.06
6	620.66
7	583.39
8	592.30
10	617.64
12	552.22
13	596.67
14	629.30
15	593.94
16	605.99
17	599.64
19	607.32
21	669.30
22	679.65
24	594.56
26	666.29
28	576.20
29	588.31
30	558.56
31	639.96
32	633.00
34	607.29
35	614.65
36	613.95
37	614.64
38	571.93
39	599.24
40	624.81
41	610.98
42	604.19
44	559.97

21,346.50

Education Mess
Office, Whse., Etc.*

197.38
3,376.78

\$ 24,920.66

*To be distributed

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

PAYROLL DISTRIBUTIONS

BLOCK	AMOUNT	DISTRIBUTION	T. AMOUNT
1	649.98	96.47	746.45
2	610.98	96.47	707.45
3	613.96	96.48	710.44
4	604.97	96.48	701.45
5	640.06	96.48	736.54
6	620.66	96.48	717.14
7	583.39	96.48	679.87
8	592.30	96.48	688.78
10	617.64	96.48	714.12
12	552.22	96.48	648.70
13	596.67	96.48	693.15
14	629.30	96.48	725.78
15	593.94	96.48	690.42
16	605.99	96.48	702.47
17	599.64	96.48	696.12
19	607.32	96.48	703.80
21	669.30	96.48	765.78
22	679.65	96.48	776.13
24	594.56	96.48	691.04
26	666.29	96.48	762.77
28	576.20	96.48	672.68
29	588.31	96.48	684.79
30	558.56	96.48	655.04
31	639.96	96.48	736.44
32	633.00	96.48	729.48
34	607.29	96.48	703.77
35	614.65	96.48	711.13
36	613.95	96.48	710.43
37	614.64	96.48	711.12
38	571.93	96.48	668.41
39	599.24	96.48	695.72
40	624.81	96.48	721.29
41	610.98	96.48	707.46
42	604.19	96.48	700.67
44	559.97	96.48	656.45
<hr/>			
	21,346.50	3,376.78	24,723.28
Education	197.38		197.38
<hr/>			
	\$ 21,543.88	\$ 3,376.78	\$ 24,920.66

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

LABOR COSTS

Average population	8260
Labor cost per person	\$2.817485

Distributions etc.
see preceding pages

WAR RELOCATION AUTHORITY
MINIDOKA PROJECT
HUNT, IDAHO

APRIL 1943

STAFF DINING HALL

Payroll	\$ 385.30
Disposals on food	\$ 967.89

Amerman
Finance Section

DEPARTMENT OF THE INTERIOR
WAR RELOCATION AUTHORITY
Minidoka Project
Hunt, Idaho

FIRST QUARTER 1945

TO: ALL DIVISIONS AND SECTIONS

SUBJECT: STATUS OF FUNDS, PERIOD ENDING AUGUST 31, 1944

ACTIVITIES	OBJECT OF EXPENDITURE	EXPENDITURE	OBLIGATION	ALLOTMENT	AVAILABLE FUNDS
PERSONAL SERVICE (Appointed)	01.1	78,827.43	78,827.43	139,750.00	60,922.57
PERSONAL SERVICE (Evacuee)	01.3	50,299.84	100,502.80	158,600.00	58,097.20
PERSONAL SERVICE (Temporary Emp.)	01.4				
Administrative Management		- 0 -	- 0 -	- 0 -	- 0 -
Operation Division		- 0 -	- 0 -	- 0 -	- 0 -
Community Management		88.41	200.00	702.00	502.00
TRAVEL (Appointed)	02.1				
Project Management		16.50	16.50	500.00	483.50
Administrative Management		42.43	124.43	350.00	225.57
Operation Division		77.69	383.14	400.00	16.86
Community Management		98.82	550.51	600.00	49.49
TRAVEL (Evacuee)	02.2				
Project Management		3,697.20	8,190.35	15,976.00	7,785.65
TRANSPORTATION OF THINGS	03				
Project wide		75.08	25,202.22	71,080.00	45,877.78
COMMUNICATION SERVICE	04				
Project wide		1,228.86	2,368.86	3,621.00	1,252.14
RENT & UTILITIES	05				
Project wide		4,037.65	6,770.48	10,000.00	3,229.52
PRINTING & BINDING	06				
Project wide		- 0 -	122.00	365.00	243.00

CONTRACTUAL SERVICE 07

Administrative Management	9.00	124.50	350.00	225.50
Operation Division	581.04	1,516.15	3,000.00	1,483.85
Community Management	1,018.50	4,974.50	10,850.00	5,875.50

MATERIALS & SUPPLIES 08

ADMINISTRATIVE MANAGEMENT

Supply	- 0 -	- 0 -	2,400.00	2,400.00
Mess	63,787.04	247,072.98	253,683.00	6,610.02
Others	19.43	1,942.72	5,250.00	3,307.28

OPERATION DIVISION

Engineering	8,999.81	38,910.46	63,935.00	25,024.54
Agriculture	1,240.81	4,990.68	42,997.00	38,006.32
Industry	- 0 -	- 0 -	2,360.00	2,360.00
Motor Transp. & Maint.	4,916.81	14,954.63	18,950.00	3,995.37
Fire Protection	6.83	81.63	175.00	93.37

COMMUNITY MANAGEMENT

Education	177.49	968.02	6,030.00	5,061.98
Health	2.55	2,101.90	9,000.00	6,898.10
Welfare	- 0 -	- 0 -	670.00	670.00
Community Activities	12.00	30.00	207.00	177.00

EQUIPMENT 09.2

ADMINISTRATIVE MANAGEMENT

Mess	- 0 -	- 0 -	450.00	450.00
Others	4.10	41.00	3,610.00	3,569.00

OPERATION DIVISION

Engineering	- 0 -	1,020.02	1,022.00	1.98
Agriculture	- 0 -	- 0 -	800.00	800.00
Motor Transp. & Maint.	11.30	872.96	1,950.00	1,077.04
Fire Protection	- 0 -	- 0 -	125.00	125.00

COMMUNITY MANAGEMENT

Education	146.40	1,739.55	5,500.00	3,760.45
Health	- 0 -	- 0 -	885.00	885.00
Welfare	- 0 -	- 0 -	55.00	55.00
Community Activities	- 0 -	6.09	710.00	703.91
Others	- 0 -	- 0 -	- 0 -	- 0 -

GRANTS	11.				
PROJECT MANAGEMENT	11.1	309.88	309.88	2,000.00	1,690.12
COMMUNITY MANAGEMENT		1,502.50	2,140.25	3,570.00	1,429.75
CLOTHING GRANT	11.2	52.50	50,000.00	60,000.00	10,000.00
RELOCATION GRANT	11.3	5,431.00	5,431.00	12,800.00	7,369.00
PROJECT TRANSFER GRANT	11.4	- 0 -	- 0 -	600.00	600.00

For further details, contact Finance Office.

By *Pina S. S. S.*
Fiscal Accountant

DEPARTMENT OF THE INTERIOR
WAR RELOCATION AUTHORITY
Mimidoka Project
Hunt, Idaho

SECOND QUARTER, 1945

TO: ALL DIVISIONS AND SECTIONS

SUBJECT: STATUS OF FUNDS, PERIOD ENDING NOVEMBER 30, 1944

ACTIVITIES: OBJECT OF EXPEND., EXPENDITURE OBLIGATION ALLOTMENT AVAILABLE FUNDS

PERSONAL SERVICE					
(Appointed)	01.1	209,568.92	254,169.68	260,039.00	5,869.32
PERSONAL SERVICE					
(Evacuee)	01.3	189,389.77	235,723.77	303,135.00	67,411.23
PERSONAL SERVICE					
(Temporary)	01.4	934.69	934.69	2,945.00	2,010.31
TRAVEL (Appointed)	02.1				
Project Management		244.49	430.64	768.00	337.36
Administrative		436.27	579.44	908.00	328.56
Operation		379.63	391.63	684.00	292.37
Community Management		1,190.42	1,550.57	1,817.00	266.43
TRAVEL (Evacuee)	02.2				
Project Management		12,698.51	15,163.17	23,956.00	8,792.83
TRANSPORTATION OF					
THINGS	03				
Project Wide		25,625.09	60,892.73	106,151.00	45,258.27
COMMUNICATION	04	4,497.19	6,757.19	7,274.00	516.81
RENTS & UTILITIES	05	12,748.80	16,016.71	18,163.00	2,146.29
PRINTING & BINDING	06				
(Field) (06.2)		13.50	13.50	13.50	-0-
(Regular)(06.1)		90.68	144.00	484.00	340.00
CONTRACTUAL SERVICE	07				
Administrative		326.93	494.50	466.00	RE 28.50
Operation		2,311.02	6,274.64	14,963.00	8,682.36
Community		7,028.66	12,783.16	15,570.00	2,786.84

MATERIALS & SUPPLIES 08

ADMINISTRATIVE MG'T

Supply		4.50	4.00	RE .50
Mess	255,292.60	492,369.14	494,948.00	2,578.86
Other Administrative	192.19	2,337.12	4,482.00	2,144.88

OPERATION DIVISION

Engineering	43,774.77	98,576.45	118,420.00	19,843.55
Agriculture	15,177.03	36,557.91	37,102.50	544.59
Motor Transport & Maint.	21,425.84	34,401.86	35,194.50	792.64
Fire Protection	97.03	105.84	382.00	231.16

COMMUNITY MANAGEMENT

Education	1,490.07	4,048.89	7,280.00	3,231.11
Health	3,950.91	9,001.37	13,248.00	4,236.63
Welfare	20.00	55.84	545.00	489.16
Internal Security	- 0 -	- 0 -	25.00	25.00
Community Activities	52.07	114.67	376.00	261.33

EQUIPMENT 09.2

ADMINISTRATIVE MANAGEMENT

Supply	- 0 -	- 0 -	- 0 -	- 0 -
Mess	- 0 -	70.00	400.00	330.00
Finance	- 0 -	- 0 -	- 0 -	- 0 -
Others	455.25	7,399.80	11,488.00	4,088.20

OPERATION DIVISION

Engineering	1,036.47	1,765.44	1,782.00	16.56
Agriculture	330.00	530.00	530.00	- 0 -
Motor Transp. & Maint.	420.11	1,350.10	2,042.00	691.90
Fire Protection	- 0 -	115.00	115.00	- 0 -

COMMUNITY MANAGEMENT

Education	1,256.98	4,204.10	6,126.00	1,921.90
Health	- 0 -	87.30	1,310.00	1,222.70
Welfare	- 0 -	- 0 -	- 0 -	- 0 -
Internal Security	- 0 -	- 0 -	- 0 -	- 0 -
Other Community Mg't	5.06	403.66	541.00	137.34

GRANTS

11

PROJECT MANAGEMENT	11.1	1,123.70	1,373.70	2,981.00	1,607.30
COMMUNITY MG'T	11.1	3,560.65	4,560.65	6,322.00	1,761.35
CLOTHING GRANT	11.2	46,411.25	79,219.75	123,735.00	44,515.25
RELOCATION GRANT	11.3	15,316.25	15,316.25	20,277.00	4,960.75
PROJECT TRANSFER GRANT	11.4	169.27	169.27	969.00	799.73

Total: 879,042.07 1,406,513.63 1,647,961.50 241,447.87

For further details contact Finance Officer

COST ACCOUNTING REPORT
FINANCIAL REPORT

Relocation Center Minidoka

Month July, 1943

Statement of Account Totals as Prescribed on Page "F-3"
of the Finance Manual Issued June 1, 1943

(Reference: Topic (5), Paragraph a., Section F.)

General Project Overhead (40-1400 to 40-1450 Inc.)

40-1400	\$ 5,153.19	
40-1410		\$ 743.10
40-1420		1.14
40-1430		1,811.73
40-1440		.00
40-1450		<u>577.22</u>

Supply Section (40-2500 to 40-2530 Inc.)

40-2500	\$ 2,377.90	
40-2510		\$ 436.10
40-2520		1,124.16
40-2530		<u>817.65</u>

Finance Section (40-2700 to 40-2730 Inc.)

40-2700	\$ 6,674.82	
40-2710		\$ 456.80
40-2720		1,870.74
40-2730		<u>4,547.28</u>

Engineering Section (40-3200 to 40-3250 Inc.)

40-3200	\$11,058.29	
40-3210		\$ 1,693.91
40-3220		365.28
40-3230		2,739.43
40-3240		22,499.39
40-3250		<u>16,239.72 (Credit)</u>

Construction and Maintenance Unit (40-3240 to 40-4245 Inc.)

40-3240	\$22,499.39	
40-3241		\$ 4,595.34
40-3242		9,950.47
40-3243		633.48
40-3244		7,011.90
40-3245		<u>258.20</u>

Agriculture Section (40-3300 to 40-3380 Inc.)

40-3300	\$ 100.03	
40-3310		\$ 1,017.29
40-3320		317.63
40-3330		484.02
40-3340		.00
40-3350		.00
40-3360		.00
40-3370		100.03
40-3380		<u>1,798.94</u>

Industry Section (40-3400 to 40-3450 Inc.)

40-3400	\$.00	
40-3410		\$.00
40-3420		.00
40-3430		.00
40-3440		.00
40-3450		<u>.00</u>

Education Section
Administration (40-4310 to 40-4313 Inc.)

40-4310	\$ 1,032.10	
40-4311		\$ 702.22
40-4312		241.71
40-4313		<u>88.17</u>

Supervision-Instruction, Etc. (40-4320 to 40-4327 Inc.)

40-4320	\$12,149.98	
40-4321		\$ 260.11
40-4322		3,775.51
40-4323		6,885.75
40-4324		614.05
40-4325		250.81
40-4326		363.75
40-4327		<u>None</u>

Maintenance (40-4350 to 40-4354 Inc.)

40-4350	\$ 702.95	
40-4351		\$ 495.96
40-4352		161.05
40-4353		.00
40-4354		<u>45.94</u>

Welfare Section (40-4500 to 40-4590 Inc.)

40-4500	\$17,309.17	
40-4510		\$ 1,289.15
40-4520		213.42
40-4530		19.00
40-4540		1,251.96
40-4550		2,686.05
40-4560		.00
40-4570		102.63
40-4580		11,730.45
40-4590		<u>16.50</u>

Community Activities Section * (40-4700 to 4720 Inc.)

40-4700	\$ 1,986.51	
40-4710		\$ 1,258.94
40-4720		<u>727.57</u>

* Excludes Account No. 40-4750, total amount of which is \$381.02.

MONTHLY REPORT OF ADMINISTRATIVE MESS OPERATION

RELOCATION CENTER MinidokaMONTH July 31, 1943

1. Stores Received - Food & Supplies	\$	<u>1,256.11</u>
2. Payments To Evacuees	\$	<u>380.59</u>
3. Division Overhead Transferred	\$	<u>239.04</u>
4. Total Costs For The Month	\$	<u>1,875.74</u>
5. Total Number Of Meals Served		<u>4,937</u>
6. Average Cost Per Meal (Line 4 divided by line 5)	\$	<u>0.3799</u>
7. Costs To Be Liquidated (Food plus labor - line 1 plus line 2).	\$	<u>1,636.70</u>
8. Deduct: Cash Collections For Meals	\$	<u>260.45</u>
9. Net Costs To Be Liquidated	\$	<u>1,376.25</u>
10. Number Of Meals Collected For In Cash		<u>1,348</u>
11. Number Of Meals Requiring Pay Roll Reductions (Line 5 less line 10)		<u>3,589</u>
12. Average Cost Per Meal Requiring Pay Roll Reductions (Line 9 divided by line 11)	\$	<u>0.38346</u>

Liquidation Of Net Costs

13. Balance Unliquidated From Previous Month's Report	\$	<u>300.00 (credit)</u>
14. Net Costs For Current Month From Line 9	\$	<u>1,376.25</u>
15. Total Costs To Be Liquidated	\$	<u>1,076.25</u>
16. Liquidated By Pay Roll Reductions For The Month:		
From <u>July 1, 1943</u> To <u>July 15, 1943</u>	\$	<u>442.50</u>
From <u>July 16, 1943</u> To <u>July 31, 1943</u>	\$	<u>487.25</u>
17. Total Liquidated	\$	<u>929.75</u>
18. Balance To Be Liquidated:		
From Current Month	\$	<u>146.50</u>
Last Month	\$	<u>None</u>
Prior To Last Month <u>1/</u>	\$	<u>None</u>
19. Total		<u>146.50</u>
<u>1/</u> Any unliquidated balance "Prior To Last Month" must be supported by a detailed statement of names, amounts and justification.		\$

Prepared By W. J. KeenerApproved By Piscal Officer

EXHIBIT
WAR RELOCATION AUTHORITY
MONTHLY SUBSISTENCE REPORT

RELOCATION CENTER MinidokaMONTH July, 1943

1.	Inventory of Stores On Hand - In Storehouse -																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Prepared By St J. KeenerApproved By _____
Fiscal Officer

EXHIBIT

Monthly Subsistence Report

Schedule A

<u>Description</u>	<u>Amount</u>
Administrative Mess	\$1,256.11
Main Hospital Kitchen	2,847.04
Other Kitchens	2,445.69
Mess Mgt. Unit Overhead	1,536.15
Motor Repair Unit	2.72
Pharmacy	5.00

\$7,890.71

STATEMENT OF CURRENT COSTS

Relocation Center **Minidoka War Relocation Center**

DIVISION **"40" (Current Costs)**

SECTION

MONTH ENDED **July 31, 1943**

194

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS		ACTIVITY ACCOUNTS																	
NUMBER	TITLE	40 -		40 - 1000		40 - 2000		40 - 3000		40 - 4000		40 - 5000		40 - 6000		40 - 7000		40 - 8000		40 - 9000	
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XX XXXX XX	XXXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-1.1	APPOINTED PERSONNEL	52,261.03	52,261.03	1,330.05	1,330.05	6,838.11	6,838.11	7,699.82	7,699.82	17,628.32	17,628.32	1,177.81	1,177.81					17,586.92	17,586.92		
-1.3	EVACUEE SERVICES	47,675.48	47,675.48	739.31	739.31	24,743.07	24,743.07	10,335.79	10,335.79	11,304.01	11,304.01	553.30	553.30								
-2.	TRAVEL	6.00	6.00					6.00	6.00	.00	.00										
-3.	TRANSPORTATION	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-3.1	FREIGHT & EXPRESS	682.63	682.63					.00	.00	682.63	682.63										
-3.2	MOTOR POOL CHARGES	8,796.41	8,796.41	601.17	601.17	1,914.83	1,914.83	4,312.38	4,312.38	1,738.33	1,738.33	227.21	227.21	2.49	2.49						
-4.	COMMUNICATION SERVICES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XXXXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-4.1	TELEPHONE	767.60	767.60	104.71	104.71	201.21	201.21	97.26	97.26	280.11	280.11	69.41	69.41	14.90	14.90						
-4.2	TELEGRAPH	254.53	254.53	165.83	165.83	65.96	65.96			20.96	20.96	1.78	1.78								
-5.	RENTS & UTILITIES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
	RENTS																				
-5.2	ELECTRICITY	2,276.14	2,276.14	31.19	31.19	219.64	219.64	503.48	503.48	1,448.54	1,448.54			73.29	73.29						
-5.3	WATER																				
-6.	PRINTING & BINDING																				
-7.	OTHER CONTRACTUAL SERVICES	105.86	105.86			59.12	59.12			46.74	46.74										
-8.	SUPPLIES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-8.1	GENERAL	12,136.03	12,136.03	9.00	9.00	115.77	115.77	9,589.36	9,589.36	2,420.51	2,420.51			1.39	1.39						
-8.2	OFFICE	508.64	508.64	50.11	50.11	394.61	394.61	8.86	8.86	28.90	28.90	26.16	26.16								
-8.3	FUEL	8,356.03	8,356.03	139.68	139.68	5,021.17	5,021.17			3,195.18	3,195.18										
-8.4	ICE									.00	.00										
-8.5	TEXT BOOKS	51.45	51.45							51.45	51.45										
	LIBRARY BOOKS																				
-8.7	WIMEOGRAPH	50.75	50.75	50.75	50.75																
-8.8	DRUGS	28.64	28.64							28.64	28.64										
-8.9	FOOD	107,815.06	107,815.06			102,524.33	102,524.33			5,290.73	5,290.73										
-8.10	SCHOOL																				
-25.	Other Debit	1,811.73	1,811.73	1,811.73	1,811.73																
-17.	DEPRECIATION	1,718.73	1,718.73					1,718.73	1,718.73			5.00	5.00								
-18.	MAINTENANCE																				
-19.	MESS COSTS TRANSFERRED	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-19.1	HOSPITAL	7,276.06	7,276.06			3,892.97	3,892.97			3,383.09	3,383.09										
-19.2	CHILDREN'S VILLAGE	3,892.23	3,892.23							3,892.23	3,892.23										
-20.	LAUNDRY SERVICES TRANSFERRED	487.62	487.62							487.62	487.62										
-21.	DUPLICATING SERVICES TRANSFERRED	103.05	103.05	22.90	22.90	34.35	34.35	11.45	11.45	22.90	22.90	11.45	11.45								
-22.	NON-PRODUCTIVE LABOR																				
-24.	CREDIT ACCOUNT	38,579.52	38,579.52	348.61	348.61	2,044.25	2,044.25	27,834.07	27,834.07	8,352.59	8,352.59										
-23.	Unit Overhead Distribution	17,498.74	17,498.74	597.00	597.00	1,423.04	1,423.04	6,610.78	6,610.78	8,867.92	8,867.92										
	TOTALS	235,980.82	235,980.82	3,304.82	3,304.82	15,403.93	15,403.93	13,054.54	13,054.54	3,466.22	3,466.22	2,072.12	2,072.12	92.07	92.07			17,586.92	17,586.92		
	AVERAGE POPULATION																				
	PER CAPITA COST																				

General Ledger Grants.

STATEMENT OF CURRENT COSTS

Relocation Center **Minidoka War Relocation Center**

DIVISION **GENERAL PROJECT MANAGEMENT**

SECTION

MONTH ENDED **July 31,**

943

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS 40 - 1000				ACTIVITY ACCOUNTS																																												
NUMBER	TITLE	MONTH		YEAR TO DATE	40 - 1100		40 - 1200		40 - 1300		40 - 1400		40 -		40 -		40 -		40 -		40 -																													
					MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE																												
-1.	PERSONAL SERVICES	xx	xxxx	xx	xxxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	xx	xxxx	xx	xxx	xxxxx	xx	x	xxxx	xx	xxx	xxxx	xx	xx	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx							
-1.1	APPOINTED PERSONNEL	1,330.05			1,330.05			796.78			796.78			164.25			164.25			369.02			369.02			.00			.00																					
-1.3	EVACUEE SERVICES	739.31			739.31			.00			.00			117.67			117.67			347.41			347.41			274.23			274.23																					
-2.	TRAVEL							.00			.00			.00			.00			.00			.00			.00			.00																					
-3.	TRANSPORTATION	xx	xxxx	xx	xxx	xxxx	xxx	x	xxxx	xx	xxx	xxxx	xxx	xx	xxxx	xx	xxx	xxxx	xx	xx	xxxx	xx	xxx	xxxx	xx	xx	xxx	xx	xxx	xxxx	xx	xxx	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxxx	xx	
-3.1	FREIGHT & EXPRESS																																																	
-3.2	MOTOR POOL CHARGES	601.17			601.17			.00			.00			54.33			54.33			25.83			25.83			521.01			521.01																					
-4.	COMMUNICATION SERVICES	xx	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	xx	xxxxx	xx	xxx	xxxx	xx	xx	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	
-4.1	TELEPHONE	104.71			104.71			37.47			37.47			17.24			17.24			25.69			25.69			24.31			24.31																					
-4.2	TELEGRAPH	165.83			165.83			165.83			165.83			.00			.00			.00			.00			.00			.00																					
-5.	RENTS & UTILITIES	xx	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	xx	xxxxx	xx	xxx	xxxx	xx	xx	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	
-5.1	RENTS																.00			.00																														
-5.2	ELECTRICITY	31.19			31.19												.00			.00						31.19			31.19																					
-5.3	WATER																																																	
-6.	PRINTING & BINDING							.00			.00			.00			.00			.00			.00			.00			.00																					
-7.	OTHER CONTRACTUAL SERVICES																																																	
-8.	SUPPLIES	xx	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	
-8.1	GENERAL	9.00			9.00			.00			.00			.00			.00			.00			.00			9.00			9.00																					
-8.2	OFFICE	50.11			50.11			.00			.00			5.00			5.00			45.11			45.11			.00			.00																					
-8.3	FUEL	139.68			139.68																				139.68			139.68																						
-8.4	ICE																																																	
-8.5	TEXT BOOKS																																																	
-8.6	LIBRARY BOOKS																																																	
-8.7	WIMEOGRAPH	50.75			50.75			.00			.00			.00			.00			.00			.00			50.75			50.75																					
-8.8	DRUGS																																																	
-8.9	FOOD																																																	
-8.10	SCHOOL																																																	
-25.	Other Debit	1,811.73			1,811.73															1,811.73			1,811.73																											
-17.	DEPRECIATION							.00			.00			.00			.00			.00			.00			.00			.00																					
-18.	MAINTENANCE							.00			.00			.00			.00			.00			.00			.00			.00																					
-19.	MESS COSTS TRANSFERRED	xx	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	x	xxxx	xx	xxx	xxxx	xx	
-19.1	HOSPITAL																																																	
-19.2	CHILDREN'S VILLAGE																																																	
-20.	LAUNDRY SERVICES TRANSFERRED																																																	
-21.	DUPLICATING SERVICES TRANSFERRED	22.90			22.90			.00			.00			.00			.00			.00			.00			22.90			22.90																					
-22.	NON-PRODUCTIVE LABOR																																																	
-24.	CREDIT ACCOUNT	348.61			348.61			.00			.00			.00			.00			.00			.00			348.61			348.61																					
-23.	Unit Overhead Distribution	597.00			597.00			.00			.00			.00			.00			.00			.00			597.00			597.00																					
	TOTALS	5,304.82			5,304.82			1,000.08			1,000.08			358.49			358.49			813.06			813.06			3,133.19			3,133.19																					
	AVERAGE POPULATION																																																	
	PER CAPITA COST																																																	

STATEMENT OF CURRENT COSTS

Relocation Center **Minidoka War Relocation Center**

DIVISION ADMINISTRATIVE MANAGEMENT

SECTION

MONTH ENDED

194 3

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS		40 - 2100		40 - 2200		40 - 2300		40 - 2400		40 - 2500		40 - 2600		40 - 2700		40 -		40 -	
NUMBER	TITLE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XX XXXX XX	XXXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-1.1	APPOINTED PERSONNEL	6,838.11	6,838.11	519.02	519.02	248.20	248.20	263.60	263.60	319.02	319.02	860.03	860.03	700.33	700.33	3,927.91	3,927.91				
-1.3	EVACUEE SERVICES	24,743.07	24,743.07	.00	.00	93.73	93.73	.00	.00	223.10	223.10	1,013.95	1,013.95	21,680.23	21,680.23	1,732.06	1,732.06				
-2.	TRAVEL			.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00				
-3.	TRANSPORTATION	XX XXXX XX	XXX XXXX XXX	X XXXX XX	XXX XXXX XXX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XXX	XX XXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-3.1	FREIGHT & EXPRESS															.00	.00				
-3.2	MOTOR POOL CHARGES	1,914.83	1,914.83	293.90	293.90	.00	.00	.00	.00	23.16	23.16	212.85	212.85	366.94	366.94	1,017.98	1,017.98				
-4.	COMMUNICATION SERVICES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-4.1	TELEPHONE	201.21	201.21	39.23	39.23	7.47	7.47	23.24	23.24	.00	.00	90.92	90.92	10.56	10.56	29.79	29.79				
-4.2	TELEGRAPH	65.96	65.96	21.81	21.81	.00	.00	.00	.00	.00	.00	21.64	21.64	.00	.00	22.51	22.51				
-5.	RENTS & UTILITIES	XX XX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
	RENTS			.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00				
-5.2	ELECTRICITY	219.64	219.64	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	219.64	219.64						
-5.3	WATER																				
-6.	PRINTING & BINDING					.00	.00	.00	.00	.00	.00	.00	.00			.00	.00				
-7.	OTHER CONTRACTUAL SERVICES	59.12	59.12	59.12	59.12																
-8.	SUPPLIES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX X	X XXX XX	XXX XXXX XX	X XXXX XX	XXX X X XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-8.1	GENERAL	115.77	115.77	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	115.77	115.77						
-8.2	OFFICE	394.61	394.61	2.13	2.13	204.26	204.26	.20	.20	.00	.00	178.51	178.51	9.51	9.51	.00	.00				
-8.3	FUEL	5,021.17	5,021.17											4,976.10	4,976.10	45.07	45.07				
-8.4	ICE																				
-8.5	TEXT BOOKS																				
	LIBRARY BOOKS																				
-8.7	MIMEOGRAPH			.00	.00	.00	.00	.00	.00	.00	.00	.00	.00			.00	.00				</

Relocation Center **Minidoka War Relocation Center**

DIVISION OPERATION

SECTION

MONTH ENDED July 31,

94 3

[illegible]

Relocation Center **Minidoka War Relocation Center**

DIVISION **COMMUNITY MANAGEMENT**

SECTION

MONTH ENDED **July 31,**

194 5

[illegible]

1943

EXPENDITURE ANALYSIS ACCOUNTS		ACTIVITY ACCOUNTS																					
NUMBER	TITLE	TOTALS		40 - 5100		40 - 5200		40 - 5300		40 - 5400		40 - 5500		40 - 5600		40 - 5700		40 - 5800		40 -			
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE		
-1.	PERSONAL SERVICES	XX XXXX XX	XXXX XXXX XX	X XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXXX XX	X XXXX XX	XXX XXXXX XX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX
-1.1	APPOINTED PERSONNEL	1,177.81	1,177.81	435.68	435.68			263.60	263.60	319.02	319.02								159.51	159.51			
-1.3	EVACUEE SERVICES	553.30	553.30	12.08	12.08	35.00	35.00	158.67	158.67	177.55	177.55								170.00	170.00			
-2.	TRAVEL																						
-3.	TRANSPORTATION	XX XXXX XX	XXX XXXX XXX	X XXXX XX	XXX XXXX XXX	XX XXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	XX XXX XX	XXX XXXXX XX	XX XXXX XX	XXXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXXX XX	
-3.1	FREIGHT & EXPRESS																						
-3.2	MOTOR POOL CHARGES	227.21	227.21	8.02	8.02			51.66	51.66	155.86	155.86								11.67	11.67			
-4.	COMMUNICATION SERVICES	XX XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	XXXXXXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	
-4.1	TELEPHONE		69.41	69.41	27.09	27.09		2.64	2.64	24.74	24.74							14.94	14.94				
-4.2	TELEGRAPH		1.78	1.78	1.78	1.78																	
-5.	RENTS & UTILITIES	XX XX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	XXXXXXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	
	RENTS																						
-5.2	ELECTRICITY																						
-5.3	WATER																						
-6.	PRINTING & BINDING																						
-7.	OTHER CONTRACTUAL SERVICES																						
-8.	SUPPLIES	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXXX XX	X XXXXX XX	XXX XXXX XX	XX XXXX XX	XXX XXXX X	X XXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	
-8.1	GENERAL																						
-8.2	OFFICE		26.16	26.16				4.40	4.40	18.00	18.00							3.76	3.76				
-8.3	FUEL																						
-8.4	ICE																						
-8.5	TEXT BOOKS																						
	LIBRARY BOOKS																						
-8.7	MIMEOGRAPH																						
-8.8	DRUGS																						
-8.9	FOOD																						
-8.10	SCHOOL																						
-11.	Grants for Unemployment Compensation																						
-17.	DEPRECIATION		5.00	5.00											5.00	5.00							
-18.	MAINTENANCE																						
-19.	MESS COSTS TRANSFERRED	XX XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	X XXXXX XX	X XXXX XX	XXX XXXX XX	X XXXXX XX	XXX XXXX XX	
-19.1	HOSPITAL																						
-19.2	CHILDREN'S VILLAGE																						
-20.	LAUNDRY SERVICES TRANSFERRED																						
-21.	DUPLICATING SERVICES TRANSFERRED		11.45	11.45	11.45	11.45																	
-22.	NON-PRODUCTIVE LABOR																						
-24.	CREDIT ACCOUNT																						
	TOTALS	2,072.12	2,072.12	496.10	496.10	35.00	35.00	480.97	480.97	695.17	695.17	.00	.00	5.00	5.00	18.70	18.70	341.18	341.18				
	AVERAGE POPULATION																						
	PER CAPITA COST																						

Relocation Center **Minidoka War Relocation Center**

DIVISION MISCELLANEOUS ACCOUNTING

SECTION

MONTH ENDED *July 31,*

94 3

[illegible]

STATEMENT OF CURRENT COSTS

Relocation Center **Minidoka War Relocation Center**

DIVISION UNDISTRIBUTED PAYROLL (Clearing Account)

SECTION

MONTH ENDED **July 31,**

194 3

[illegible]

Relocation Center **Minidoka War Relocation Center**

DIVISION ADMINISTRATIVE MANAGEMENT

SECTION **Mess Management Unit**

MONTH ENDED

2.

1943

[illegible]

Relocation Center **Minidoka War Relocation Center**

DIVISION OPERATION

SECTION Motor Transport and Maintenance

MONTH ENDED **July 31,**

943.

[illegible]

Relocation Center **Minidoka War Relocation Center**

DIVISION **COMMUNITY MANAGEMENT**

SECTION **Education Section**

MONTH ENDED **July 31,**

194 3

[illegible]

WAR RELOCATION AUTHORITY
COMMUNITY SERVICES DIVISION - HEALTH SECTION
OPERATING STATEMENTRELOCATION CENTER MinidokaMONTH ENDED July 31, 1943

EXPENDITURE ANALYSIS ACCOUNTS								ACTIVITY ACCOUNTS				PATIENT DAYS OR VISITS		COST PER PATIENT DAY OR VISIT	
NUMBER 40-4400	TITLE	AMOUNT						NUMBER AND TITLE		AMOUNT		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
		MONTH	YEAR TO DATE	XX	XXXX	XX	XXX			MONTH	YEAR TO DATE				
- 1.	PERSONAL SERVICES			XX	XXXX	XX	XXX	40-4410	ADMINISTRATIVE - TOTALS						
- 1.1	APPOINTED PERSONNEL - TOTALS							-4411	HOSPITAL	1,224.40	1,224.40				
- 1.10	ADMINISTRATIVE							-4412	NON-HOSPITAL	335.35	335.35				
- 1.11	PHYSICIANS AND SURGEONS							-4413	GENERAL	.00	.00				
- 1.12	NURSES (GRADUATE)							-4420	DIETARY - TOTALS	889.05	889.05				
- 1.13	DENTISTS							-4421	MAIN HOSPITAL KITCHEN	.00	.00				
- 1.14	OPTOMETRISTS							-4422	OTHER KITCHENS	3,892.97	3,892.97				
- 1.15	LABORATORY TECHNICIANS							-4423	CREDIT ACCOUNT - FOR DISTRIBUTION	3,383.09	3,383.09				
- 1.16	PHARMACISTS							-4430	HOUSEHOLD - TOTALS	7,276.06	7,276.06				
- 1.17	SANITARIAN							-4431	LAUNDRY	.00	.00				
- 1.18	OTHER							-4432	HOUSEKEEPING	365.56	365.56				
- 1.3	EVACUEE SERVICES - TOTALS							-4433	CREDIT ACCOUNT-FOR DISTRIBUTION	122.06	122.06				
- 1.30	ADMINISTRATIVE							-4440	PROPERTY - TOTALS	487.62	487.62				
- 1.31	PHYSICIANS AND SURGEONS							-4441	UTILITY OPERATIONS	2,041.81	2,041.81				
- 1.32	NURSES (GRADUATE)							-4442	MAINTENANCE OF AND REPAIRS TO BUILDINGS AND GROUNDS	1,447.47	1,447.47				
- 1.33	DENTISTS							-4443	STOREHOUSE	450.24	450.24				
- 1.34	OPTOMETRISTS							-4450	MOTOR SERVICE - AMBULANCE	144.10	144.10				
- 1.35	LABORATORY TECHNICIANS							-4460	HOSPITAL SERVICES - TOTALS	109.55	109.55				
- 1.36	PHARMACISTS							-4461	OBSTETRICAL	8,215.17	8,215.17				
- 1.37	SANITARIAN							-4462	PEDIATRIC	787.49	787.49				
- 1.38	OTHER							-4463	MEDICAL - GENERAL	423.06	423.06				
- 2.	TRAVEL							-4464	MEDICAL - CHRONIC INFIRM	1,023.11	1,023.11				
- 3.	TRANSPORTATION - TOTALS							-4465	SURGICAL	44.64	44.64				
- 3.1	FREIGHT AND EXPRESS							-4466	ISOLATION	1,058.55	1,058.55				
- 3.2	MOTOR POOL CHARGES							-4467	TUBERCULOSIS	4.15	4.15				
- 5.	UTILITIES - TOTALS							-4468	OTHER SPECIAL SERVICES	1,185.23	1,185.23				
- 5.2	ELECTRICITY							-4469	UNDISTRIBUTED PERSONAL SERVICES	48.26	48.26				
- 5.3	WATER							- .1	PHYSICIANS	3,640.68	3,640.68				
- 5.4	OTHER							- .2	NURSES	795.04	795.04				
- 6.	PRINTING AND BINDING							- .3	OTHER	1,533.40	1,533.40				
- 7.	OTHER CONTRACTUAL SERVICES							-4470	NON-HOSPITAL SERVICES - TOTALS	1,312.24	1,312.24				
- 8.	SUPPLIES - TOTALS							-4471	OUT-PATIENT CLINICS - TOTALS	2,012.98	2,012.98				
- 8.1	GENERAL							- .1	MEDICAL & SURGICAL	1,667.83	1,667.83				
- 8.2	OFFICE							- .2	DENTAL	784.14	784.14				
- 8.3	FUEL							- .3	EYE	509.45	509.45				
- 8.4	ICE							- .4	OTHER	47.25	47.25				
- 8.5	TEXT BOOKS							-4472	VISITING SERVICES - TOTALS	326.99	326.99				
- 8.8	DRUGS, BIOLOGICALS AND CHEMICALS							- .1	PUBLIC HEALTH NURSING	345.15	345.15				
- 8.9	FOOD							- .2	PHYSICIANS	11.35	11.35				
- 8.								- .3	MEDICAL SOCIAL WORKER	.00	.00				
-11.	GRANTS							- .4	SANITARIAN	263.60	263.60				
-17.	DEPRECIATION							- .5	OTHER	54.20	54.20				
-18.	MAINTENANCE							-4480	OPERATIONAL SERVICES - TOTALS	16.00	16.00				
-19.1	MESS COSTS TRANSFERRED							-4481	X-RAY	.00	.00				
-21.	DUPLICATING SERVICES TRANSFERRED							-4482	LABORATORIES (EXCEPT DENTAL)	63.82	63.82				
-24.	CREDIT ACCOUNT							-4483	SURGERY UNIT	343.77	343.77				
-4.	Communication Services							-4484	PHARMACY	35.93	35.93				
-4.1	Telephone							-4485	EDUCATION	122.68	122.68				
-4.2	Telegraph							-4486	RECORDS & LIBRARY	.00	.00				
-20.	Laundry Services Transferred							-4487	CREDIT ACCOUNT - FOR DISTRIBUTION	22.51	22.51				
-23.	Unit Overhead Distribution							-4490	OFF-PROJECT MEDICAL SERVICE - TOTALS	588.91	588.91				
								-4491	PROFESSIONAL & HOSPITAL	.00	.00				
								-4492	GRANTS	.00	.00				
	TOTALS								TOTALS	13,603.91	13,603.91				

STATEMENT OF CURRENT COSTS

Relocation Center Central Utah

DIVISION Community Management

SECTION Education

MONTH ENDED May 194 4

EXPENDITURE ANALYSIS ACCOUNTS				ACTIVITY ACCOUNTS																	
NUMBER	TITLE	TOTALS		40 - 4321		40 - 4322		40 - 4323		40 - 4324		40 - 4326		40 - 4350		40 - 4351		40 - 4352		40 - 4354	
		ACCOUNT NUMBER 40-4320		Nursery		Elementary		High School		Adult Education		Library		Maintenance & Depreciation		Grounds		Buildings		School Equipment & Furniture	
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL																				
-1.3	EVACUEE SERVICES																				
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE																				
-2.2	EVACUEE																				
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS																				
-3.2	MOTOR POOL CHARGES																				
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-4.1	TELEPHONE																				
-4.2	TELEGRAPH & TELETYPE																				
-4.3	OTHER																				
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-5.1	RENTS																				
-5.2	ELECTRICITY																				
-5.3	WATER																				
-5.4	OTHER UTILITIES																				
-6.	PRINTING & BINDING																				
-7.	OTHER CONTRACTUAL SERVICES																				
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-8.1	GENERAL																				
-8.2	OFFICE																				
-8.3	FUEL																				
-8.4	ICE																				
-8.5	TEXT BOOKS																				
-8.6	LIBRARY BOOKS																				
-8.7	MIMEOGRAPH																				
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS																				
-8.9	FOOD																				
-8.10	SCHOOL																				
-11.	GRANTS																				
-17.	DEPRECIATION																				
-18.	MAINTENANCE																				
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																				
-19.2	CHILDREN'S VILLAGE																				
-20.	LAUNDRY SERVICES TRANSFERRED																				
-21.	DUPLICATING SERVICES TRANSFERRED																				
-22.	NON-PRODUCTIVE LABOR																				
-23.	UNIT OVERHEAD TRANSFERRED																				
-24.	CREDIT ACCOUNT																				
	TOTALS	12295 41	141428 86	380 02	5 275 34	2 548 83	30 61234 7	757 00	84 475 42	1249 96	16089 40	359 60	4 976 36	128 92	2 499 95		109 44	125 92	2 997 70		292 61
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																					
ACCT. 40-6100-Segregation																					
Net Totals For Computation of Per Capita Cost																					
Per Capita Cost Based upon Average Population																					
of _____ For Month and _____ For Year to Date																					

WAR RELOCATION AUTHORITY

STATEMENT OF CURRENT COSTS

Relocation Center Central UtahDIVISION Community ManagementSECTION EducationMONTH ENDED May 1944

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS		40 - 4310		40 - 4320		40 - 4330		40 - 4340		40 - 4350		40 -		40 -		40 -		40 -	
NUMBER	TITLE	ACCOUNT NUMBER <u>40-4309</u>		Administration		Supervision-Instruction		Auxiliary Service		Operation of Plant		Maintenance of Depreciation									
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL	9 751 72	93 830 00	567 48	8 18390	9 184 24	85 646 10														
-1.3	EVACUEE SERVICES	2 175 98	35 12041	18 60	45333	1 470 63	27 246 46			68665	7 31654		10422								
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE	55625	1 979 50		637 56	556 25	1 241 94														
-2.2	EVACUEE		43 20				43 20														
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS	66 89	39544		232 37	66 89	163 07														
-3.2	MOTOR POOL CHARGES		1 29952		908 92		390 60														
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-4.1	TELEPHONE	1870	20215	11 35	127 26	6 85	7489														
-4.2	TELEGRAPH & TELETYPE	240	2394	2 40	23 99		195														
-4.3	OTHER																				
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-5.1	RENTS																				
-5.2	ELECTRICITY	18358	1 861 99							18358	1 861 99										
-5.3	WATER																				
-5.4	OTHER UTILITIES																				
-6.	PRINTING & BINDING		30 90				30 90														
-7.	OTHER CONTRACTUAL SERVICES																				
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-8.1	GENERAL	22085	2 166 59		1505	125 45	1 734 20				5928	9540	35806								
-8.2	OFFICE	35909	1 658 63	52 77	42138	306 32	1 237 05														
-8.3	FUEL		7 074 05				7 074 05														
-8.4	ICE																				
-8.5	TEXT BOOKS	43274	4 712 90			432 74	4 712 90														
-8.6	LIBRARY BOOKS	5076	489 68			50 76	489 68														
-8.7	MIMEOGRAPH	267	2 67	2 67	2 67																
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS																				
-8.9	FOOD		2 083 00		16127				1 921 73												
-8.10	SCHOOL	22906	11 316 26			229 06	11 31626														
-11.	GRANTS																				
-17.	DEPRECIATION																				
-18.	MAINTENANCE	13693	2 755 28							103 41	71767	33 52	2 537 61								
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																				
-19.2	CHILDREN'S VILLAGE																				
-20.	LAUNDRY SERVICES TRANSFERRED																				
-21.	DUPLICATING SERVICES TRANSFERRED		38 57		12 96		25 61														
-22.	NON-PRODUCTIVE LABOR																				
-23.	UNIT OVERHEAD TRANSFERRED																				
-24.	CREDIT ACCOUNT																				
	TOTALS	14 05574	166 98868	555 77	11 18086	12295 41	141425 86		1 921 73	973 64	9 955 23	12892	2 499 95								
	DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																				
	ACCT. 40-6100-Segregation																				
	Net Totals For Computation of Per Capita Cost																				
	Per Capita Cost Based upon Average Population																				
	of _____ For Month and _____ For Year to Date																				

Supervision - Instruction

	May	To Date
40-4321 Nursery	\$380.02	\$5,275.34
40-4322 Elementary	2,548.83	30,812.34
40-4323 High School	7,757.00	84,475.42
40-4324 Adult Education	1,249.96	16,089.20
49-4300 Education Section	14,053.74	166,986.68

Cost Per Student

May	To Date
\$2.39	\$37.92
4.28	55.38
8.30	231.34
.72	12.35
4.09	61.38

Average Daily Attendance

40-4321 Nursery	159	144 4/8
40-4322 Elementary	595	558 9/11
40-4323 High School	935	789 7/11
40-4324 Adult Education	1745	1341 7/11
Total Average	3434	2834 5/11

STATEMENT OF CURRENT COSTS

Relocation Center Central Utah DIVISION Community Management SECTION Education MONTH ENDED May 1944

EXPENDITURE ANALYSIS ACCOUNTS				ACTIVITY ACCOUNTS															
TOTALS				40 - 4310		40 - 4311		40 - 4312		40 - 4313		40 -		40 -		40 -		40 -	
NUMBER	TITLE	TITLE OF ACCOUNT		Administration		Superintendent's Office		Clerical		Other									
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-1.1	APPOINTED PERSONNEL																		
-1.3	EVACUEE SERVICES																		
-2.	TRAVEL	xxxxxxx	xxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-2.1	ADMINISTRATIVE																		
-2.2	EVACUEE																		
-3.	TRANSPORTATION	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-3.1	FREIGHT & EXPRESS																		
-3.2	MOTOR POOL CHARGES																		
-4.	COMMUNICATION SERVICES	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-4.1	TELEPHONE																		
-4.2	TELEGRAPH & TELETYPE																		
-4.3	OTHER																		
-5.	RENTS & UTILITIES	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-5.1	RENTS																		
-5.2	ELECTRICITY																		
-5.3	WATER																		
-5.4	OTHER UTILITIES																		
-6.	PRINTING & BINDING																		
-7.	OTHER CONTRACTUAL SERVICES																		
-8.	SUPPLIES	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-8.1	GENERAL																		
-8.2	OFFICE																		
-8.3	FUEL																		
-8.4	ICE																		
-8.5	TEXT BOOKS																		
-8.6	LIBRARY BOOKS																		
-8.7	MIMEOGRAPH																		
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS																		
-8.9	FOOD																		
-8.10	SCHOOL																		
-11.	GRANTS																		
-17.	DEPRECIATION																		
-18.	MAINTENANCE																		
-19.	MESS COSTS TRANSFERRED	xxxxxxx	xxxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx	xxxxxxx	xxxxxxxx
-19.1	HOSPITAL																		
-19.2	CHILDREN'S VILLAGE																		
-20.	LAUNDRY SERVICES TRANSFERRED																		
-21.	DUPLICATING SERVICES TRANSFERRED																		
-22.	NON-PRODUCTIVE LABOR																		
-23.	UNIT OVERHEAD TRANSFERRED																		
-24.	CREDIT ACCOUNT																		
	TOTALS	655 77 11	180 86	505 37	7 314 49	18 60	453 33	131 80	3 413 04										
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																			
ACCT. 40-6100-Segregation																			
Net Totals For Computation of Per Capita Cost																			
Per Capita Cost Based upon Average Population																			
of _____ For Month and _____ For Year to Date																			

STATEMENT OF CURRENT COSTS

Relocation Center Central UtahDIVISION Community ManagementSECTION Education AllMONTH ENDED October 31, 1944

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS		40 - 4310		40 - 4320		40 - 4330		40 - 4340		40 - 4350		40 - 4360		40 -		40 -		40 -	
NUMBER	TITLE	ACCOUNT NUMBER		TITLE OF ACCOUNT		Administration		Supervision Instruction, etc.		Auxiliary Services		Operation of Plant		Maintenance and Depreciation		Storehouse					
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL	9 890 38	35 681 78	435 68	1 742 72	9 454 72	35 939 08														
-1.3	EVACUEE SERVICES	2 156 47	9 037 84	20 17	10 780	1 643 64	7 084 24			501 67	1 845 60										
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE	30 00	302 00	4 50	15 000	34 50	144 00														
-2.2	EVACUEE																				
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS	6527	115 21		4594	6427	66 27														
-3.2	MOTOR POOL CHARGES	38394	631 92	383 94	62213		9 75														
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-4.1	TELEPHONE	3327	119 20	20 00	10450	1318	14 70														
-4.2	TELEGRAPH & TELETYPE		64		64																
-4.3	OTHER																				
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-5.1	RENTS																				
-5.2	ELECTRICITY	151 60	759 09							151 60	759 09										
-5.3	WATER																				
-5.4	OTHER UTILITIES																				
-6.	PRINTING & BINDING		182		182																
-7.	OTHER CONTRACTUAL SERVICES		1 90		190																
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-8.1	GENERAL	53 36	285 84		11 00	53 36	274 84														
-8.2	OFFICE	79 92	211 58	30 10	104 60	49 74	106 80														
-8.3	FUEL	525 73	562 73			525 73	562 73														
-8.4	ICE		2 25		2 25																
-8.5	TEXT BOOKS	453 26	1 816 28			453 26	1 816 28														
-8.6	LIBRARY BOOKS	16 94	50 82			16 94	50 82														
-8.7	MIMEOGRAPH		13 42				13 42														
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS		31 47				31 47														
-8.9	FOOD	250 53	199 17		25 79	Gr. 347 14	250 53	420 55													
-8.10	SCHOOL	479 92	1 167 24			379 42	1 077 74	91 50	91 50												
-11.	GRANTS																				
-17.	DEPRECIATION	304 84	882 04	309	1492	30175	867 18														
-18.	MAINTENANCE	809 00	3 033 62							134 65	540 82	674 35	2 692 80								
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																				
-19.2	CHILDREN'S VILLAGE																				
-20.	LAUNDRY SERVICES TRANSFERRED																				
-21.	DUPLICATING SERVICES TRANSFERRED																				
-22.	NON-PRODUCTIVE LABOR																				
-23.	UNIT OVERHEAD TRANSFERRED																				
-24.	CREDIT ACCOUNT																				
	TOTALS	15 876 43	54 907 87	884 65	2 945 27	12 983 48	45 812 20	342 03	512 05	787 92	2 945 51	674 55	2 692 80								
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																					
ACCT. 40-6100-Segregation																					
Net Totals For Computation of Per Capita Cost																					
Per Capita Cost Based upon Average Population																					
of _____ For Month and _____ For Year to Date																					

STATEMENT OF CURRENT COSTS

Relocation Center Central Utah

DIVISION Community Management

SECTION Education - Administration

MONTH ENDED October 31, 1944

EXPENDITURE ANALYSIS ACCOUNTS		TOTALS		40 - 4311		40 - 4312		40 - 4313		40 -		40 -		40 -		40 -		40 -		40 -	
NUMBER	TITLE	ACCOUNT NUMBER		TITLE OF ACCOUNT		Superintendent's Office		Clerical		Other											
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL	435 68	1 742 72	435 68	1 742 72																
-1.3	EVACUEE SERVICES	24 67	112 30	24 67	112 30																
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE	4 50	159 00	4 50	159 00																
-2.2	EVACUEE																				
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS		48 94		48 94																
-3.2	MOTOR POOL CHARGES	383 94	622 13	383 94	622 13																
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-4.1	TELEPHONE	20 09	104 50	20 09	104 50																
-4.2	TELEGRAPH & TELETYPE		64		64																
-4.3	OTHER																				
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-5.1	RENTS																				
-5.2	ELECTRICITY																				
-5.3	WATER																				
-5.4	OTHER UTILITIES																				
-6.	PRINTING & BINDING																				
-7.	OTHER CONTRACTUAL SERVICES		1 90		1 90																
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-8.1	GENERAL		11 00		11 00																
-8.2	OFFICE	30 18	104 69	30 18	104 69																
-8.3	FUEL		2 25		2 25																
-8.4	ICE																				
-8.5	TEXT BOOKS																				
-8.6	LIBRARY BOOKS																				
-8.7	MIMEOGRAPH																				
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS																				
-8.9	FOOD		25 78		25 78																
-8.10	SCHOOL																				
-11.	GRANTS																				
-17.	DEPRECIATION		3 09		14 92		3 09		14 92												
-18.	MAINTENANCE																				
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX	XXXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																				
-19.2	CHILDREN'S VILLAGE																				
-20.	LAUNDRY SERVICES TRANSFERRED																				
-21.	DUPLICATING SERVICES TRANSFERRED																				
-22.	NON-PRODUCTIVE LABOR																				
-23.	UNIT OVERHEAD TRANSFERRED																				
-24.	CREDIT ACCOUNT																				
	TOTALS	893 18	2 949 77	893 18	2 949 77	24 57	112 30														
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																					
ACCT. 40-6100-Segregation																					
Net Totals For Computation of Per Capita Cost																					
Per Capita Cost Based upon Average Population																					
of _____ For Month and _____ For Year to Date																					

STATEMENT OF CURRENT COSTS

Relocation Center Central UtahDIVISION Community ManagementSECTION Education - Supervision, etc.MONTH ENDED October 31, 1944

EXPENDITURE ANALYSIS ACCOUNTS				TOTALS		ACTIVITY ACCOUNTS																	
NUMBER	TITLE	ACCOUNT NUMBER		TITLE OF ACCOUNT		40 - 4321		40 - 4322		40 - 4323		40 - 4324		40 - 4325		40 - 4326		40 -		40 -		40 -	
						Nursery		Elementary		High School		Adult Education		Training and Retraining		Library							
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL	9 454 70	33 939 06					3 142 35	9 997 98	3 934 25	14 707 37	3 369 02	1 348 39	1 806 32	7 132 88	202 76	692 44						
-1.3	EVACUEE SERVICES	1 034 63	7 084 24	251 38	1 123 32	225 87	1 041 11	500 60	1 227 05	378 87	1 675 71	384 32	1 650 60	93 79	368 27								
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE	34 59	144 00					13 50	16 50	46 50	1 50	11 50	16 50	82 50									
-2.2	EVACUEE																						
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS	66 27	66 27					66 27	66 27														
-3.2	MOTOR POOL CHARGES		9 79						9 79														
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-4.1	TELEPHONE	13 18	14 76						1 59			13 18	13 18										
-4.2	TELEGRAPH & TELETYPE																						
-4.3	OTHER																						
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-5.1	RENTS																						
-5.2	ELECTRICITY																						
-5.3	WATER																						
-5.4	OTHER UTILITIES																						
-6.	PRINTING & BINDING																						
-7.	OTHER CONTRACTUAL SERVICES																						
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-8.1	GENERAL	53 36	274 84		34 86		3322	132	3897	5100	155 10	1 04	1 04		11 65								
-8.2	OFFICE	48 76	106 84		3 62	2 61	697	3560	5710	581	25 31	5 72	5 72		8 14								
-8.3	FUEL	525 75	562 73	204 20	204 20	70 51	9451	7641	8941	15461	154 61	20 00	20 00										
-8.4	ICE																						
-8.5	TEXT BOOKS	453 26	1 816 28	419	1676	125 38	504 76	318 45	1 273 80	5 24	20 96												
-8.6	LIBRARY BOOKS	16 94	50 82											16 94	50 82								
-8.7	MIMEOGRAPH		15 42				6 71		6 71														
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS		31 47		31 47																		
-8.9	FOOD	e 24714		e 247 14																			
-8.10	SCHOOL	37942	1 07774		40 49	35 06	218 01	339 96	786 09	4 40	3315												
-11.	GRANTS																						
-17.	DEPRECIATION	391 75	887 12	411	18 44	5804	232 16	179 50	411 50	34 68	104 04	9 37	37 48	18 05	64 20								
-18.	MAINTENANCE																						
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																						
-19.2	CHILDREN'S VILLAGE																						
-20.	LAUNDRY SERVICES TRANSFERRED																						
-21.	DUPLICATING SERVICES TRANSFERRED																						
-22.	NON-PRODUCTIVE LABOR																						
-23.	UNIT OVERHEAD TRANSFERRED																						
-24.	CREDIT ACCOUNT																						
	TOTALS	12 565 45	45 61220	46883	1 22402	3 65762	12148 93	5 268 84	16723 42	1 00615	3 318 77	258 45	2 003 60	321 52	1 193 62								
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																							
ACCT. 40-6100-Segregation																							
Net Totals For Computation of Per Capita Cost																							
Per Capita Cost Based upon Average Population of _____ For Month and _____ For Year to Date																							

WAR RELOCATION AUTHORITY

STATEMENT OF CURRENT COSTS

Relocation Center Central UtahDIVISION Community ManagementSECTION Education, Maintenance, DepreciationMONTH ENDED October 31, 1944

EXPENDITURE ANALYSIS ACCOUNTS				TOTALS		ACTIVITY ACCOUNTS															
NUMBER	TITLE	ACCOUNT NUMBER		40 - 4351		40 - 4352		40 - 4353		40 - 4354		40 -		40 -		40 -		40 -		40 -	
		TITLE OF ACCOUNT		Grounds		Buildings		Mechanical Equipment		Ed. Equipment and Furniture											
		MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE	MONTH	YEAR TO DATE
-1.	PERSONAL SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-1.1	APPOINTED PERSONNEL																				
-1.3	EVACUEE SERVICES																				
-2.	TRAVEL	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-2.1	ADMINISTRATIVE																				
-2.2	EVACUEE																				
-3.	TRANSPORTATION	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-3.1	FREIGHT & EXPRESS																				
-3.2	MOTOR POOL CHARGES																				
-4.	COMMUNICATION SERVICES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-4.1	TELEPHONE																				
-4.2	TELEGRAPH & TELETYPE																				
-4.3	OTHER																				
-5.	RENTS & UTILITIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-5.1	RENTS																				
-5.2	ELECTRICITY																				
-5.3	WATER																				
-5.4	OTHER UTILITIES																				
-6.	PRINTING & BINDING																				
-7.	OTHER CONTRACTUAL SERVICES																				
-8.	SUPPLIES	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-8.1	GENERAL																				
-8.2	OFFICE																				
-8.3	FUEL																				
-8.4	ICE																				
-8.5	TEXT BOOKS																				
-8.6	LIBRARY BOOKS																				
-8.7	MIMEOGRAPH																				
-8.8	DRUGS, BIOLOGICALS AND CHEMICALS																				
-8.9	FOOD																				
-8.10	SCHOOL																				
-11.	GRANTS																				
-17.	DEPRECIATION																				
-18.	MAINTENANCE	674 55	2592 80			943 62	674 35	1749 18													
-19.	MESS COSTS TRANSFERRED	XXXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX	XXXXXX	XXXXXXXXXX
-19.1	HOSPITAL																				
-19.2	CHILDREN'S VILLAGE																				
-20.	LAUNDRY SERVICES TRANSFERRED																				
-21.	DUPLICATING SERVICES TRANSFERRED																				
-22.	NON-PRODUCTIVE LABOR																				
-23.	UNIT OVERHEAD TRANSFERRED																				
-24.	CREDIT ACCOUNT																				
	TOTALS	674 55	2 592 80			943 62	674 35	1 749 18													
DEDUCT: ACCT. 40-5500-Grants For Industrial Relocation																					
ACCT. 40-6100-Segregation																					
Net Totals For Computation of Per Capita Cost																					
Per Capita Cost Based upon Average Population																					
of _____ For Month and _____ For Year to Date																					